### Outdoor Adventures Trip Budget

Items that contribute to the cost of the trip include:

- Number of People
- Number of Meals
- Equipment
- Vehicle Needs
- Shuttle
- Campground Fees
- Round Trip Distance
- Permits
- Park Fees/day use

#### Motorpool Vehicle(s) (effective 7-1-13)

<table>
<thead>
<tr>
<th>Vehicle</th>
<th>Daily Rate/Day + Mileage Rate/Mile</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mini Van</td>
<td>$40.00 + $0.19</td>
</tr>
<tr>
<td>Cargo Van</td>
<td>$41.00 + $0.31</td>
</tr>
<tr>
<td>Truck</td>
<td>$41.00 + $0.31</td>
</tr>
<tr>
<td>Sedan</td>
<td>$36.00 + $0.11</td>
</tr>
</tbody>
</table>

Vehicle x # of Days = Daily Cost (A)  
TOTAL Mileage x Per Mile Cost = Mileage Cost (B)  
Total Cost (A+B)  

#### Food

- $4.00 per meal

# of People x # of Meals x $ Total Food Costs

# of Breakfasts  
# of Lunches  
# of Dinners

#### Permit

- $ Per Person or Flat Rate

Per Person x # of People = Cost of Permit  
Flat Rate ) # of People = Cost per person

#### Shuttle

- No. of Vehicles x Cost / Vehicle = Total Cost

#### Notes:

- Shuttle
- Campground Fees
- Park Fees/day use

Total Costs

- Vehicles:
- Food:
- Permit:
- Shuttle/Camp:

Grand Total / # of People = Cost Per Person